Second Funding Scenario - Setting Limits to the Grant Amount Based on Target Rate TSEP Financial Assistance Analysis / Grant Award Recommendations for the 2009 Biennium

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Missoula County (Lolo) wastewater	Black Eagle	Red Lodge	North Valley Co.	Mineral Co Saltese	Columbia Falle	Goodan-Keil Co.	Darby	Polson	Elk Meadows	Brady	Panoramic	Whitefish	Shelby	Hebgen Lake Estates	Hamilton	Egirfield	Crow Inbe	Whitehall	Cut Bank .	Manhattan	Three Forks	Neihart	Laurel	Fort Benton	Jefferson Co.	Rae	Superior	Power-Teton Co	Judith Basin Co.	Dayton-Lake Co.	Bigfork	Carter-Chouteau Co	Stiffwater Co.	Ekalaka	Loma	Rigine Co	Sunny Meadows	Fergus Co.	Seeley Lake	Tuin Bridge	Jordan, Town of	Harlem	Circle	Powell Co.	Sweet Grass Co.	Bainville	Lewis & Clark Co.	Applicant			
wastewater	water	water	water	wastewater	water	water	water	water	water	wastewater	water	wastewater	water	wastewater	wastewater	wastewater	wastewater	wastewater	water	water	wastewater	bridge	wastewater	storm water	bridge	water	Water	water .	bridge	wastewater	wastewater	wastewater	bridge	wastewater	water	Bridge	water	bridge	water	water	wastewater	water	wastewater	bridge	bridge	wastewater	water	Project	Proposed		
57	56	55	ន ខ	3 8	3 5	8	49	48	47	45 d	4 4	42	42	4	39	3 6	37	36	35	¥ ;	3 K	3 5	8	29	28	27	% t	3 2	23	22	2 6	3 6	17	17	क र	î ă	: ಪ	12	⊒ ē	5 6	00	7	о	σ.	ı.	2	_	Order	Ranked		
2,260	2,784	2,840	2.876	3 8 7 6	3,012	3,096	3,144	3,164	3 184	3,220	3,224	3,232	3,232	3,248	3 272	3,292	3,316	3,324	3,340	3.348	3 380	3,4/6	3,480	3,500	3,520	3,548	3 4 5 5	3,560	3,560	3,612	3,628	3,644	3,688	3,688	3,696	3,708	3,728	3,748	3,768	3,800	3,804	3,852	3,912	3,948	3,040	4,060	4,152	Score	Ranking	Seven Priorities	
750,000	365,000	750,000	750,000	750,000	750,000	532,250	750,000	750,000	410,000	750 000	191,500	750,000	750,000	750,000	750 000	750,000	750,000	750,000	550,000	750,000	750 000	97,079	750,000	750,000	295,800	750,000	600,000	750,000	192,215	750,000	750,000	750,000	407,500	706,369	750,000	313,500	325,000	238,362	750,000	363,000	700,000	750,000	750,000	263,074	370,100	715,000	596,420	Requested	Amount		
	365,000	750,000	750,000	750,000	750,000	532,250	750,000	750,000	410,000	63,750 750 000	191,500	750,000	750,000	750,000	750,000	750,000	750,000	750,000	550,000	750.000	750 000	97,079	750,000	750,000	295,800	750,000	504,288	750,000	192,215	750,000	750,000	750,000		Ċ	750,000	313,500	325,000		750,000			750,000		263,074	370,100		596,420	d in HB 11		Proposed Grant	1
0 28,986,29	365,000 28,985,28					-532.250 25,830,29	500,000 26,298,04	909,000		60,760 23,138,04				1	245 PC 000 000			500,000 19,082,75	590,000 18,562,79				750,000 16,512.7		295,800 15,1127						650,000 11,070.4		407,500 9,120,4	796,369				238,362	750,000 6,757.6	363,000				263,074 1 999.8		715,000		Award	Grant w	d Alternative Cumulative Proposed ISEP Gran	ě.
\$78.79	\$41.49	\$55.99	\$59.51	354.89	\$53.81	\$51.57	\$44.47	\$38.56	\$40.77	NA NA	\$45.07	\$58.26	\$51.52	\$67.13	\$39.87	\$50.30	339.57	\$47.88	\$59.75	\$67.43	\$23.03	N/A	\$57.62	16 \$51.85	o N/A	\$69.89 \$69.89	\$51.99	30 \$28.47	NA	\$22.86	\$63.68	15 \$37.24	o NA	334.27	46 S34 47	29 \$37.81	×420	Z	\$45.55	3	\$46.29	\$49.01	87 548 49	7/A	8	8	8	Rates		e Target	Milliprosess
79 \$43.23	_	99 \$47.94		_			47 \$35.02			z				13 \$27.00						43 \$70.15		z	62 \$69.73		2	.57 \$58.16 .89 \$76.77			z		.88 \$80.00		7	27 \$66.94	-			z					2	2 2	N.		\$61.50 \$2				
23	89	94	7 6	6 8	¥ 1	12	.23	05	5 6	in the second	.0	.73	er i	9 9	2 8	25	8	.08	8 2	1,00	8 8	1).73	8	-	5.16	.00	8 8		9	7.84	9.00		5.94	200	5.00	9.00	A 60.75	\$44.30	\$77.94	5.60	\$45.41	\$57.08			\$66.87	\$28.00			Existing Vari	
55%	91%	86%	100%	111%	101%	95%	79%	93%	/3%	730/	115%	104%	104%	43%	82%	90%	101%	67%	102%	10/8/	174%		121%	106%		110%	181%	211%		0%	236%	105%		195%	219%	145%	199%	90	97%	157%	77%	93%	118%			144%	46%	%	Target Rates	ance From	
\$55.93	\$52.48	\$63.67	\$223.32	\$67.96	\$54.64	\$115.06	\$52.86	\$42.80	395.93	N/A	\$139.37	\$63.97	\$59.59	\$101.57	\$70.36	\$50.50	\$49.78	\$58.08	\$63.66	\$00.53	\$57.10	NA	\$83.64	\$71.70	N/A	\$100.30	\$148.67	\$73.51	N/A	\$113.91	\$155.28		Z		\$145 18			N/A A/N	\$84.62	\$81.99			\$73.03	N A	N/A	\$131.33		Assistance	8	Monthly Rates wit	
71% \$5				124% \$6				2/6% \$1 111% \$	210%	Z. Z.		110%	116%	163%	138%	100%	126%	121%	107%	170%	248%	2	145%	138%	Z.	164%	286%	258%	₹.	498%	458%	173%	2	249%	451% Z	183%	374%	N/	186%	165%	142%	141%	76207	N/A	Z	284%	172%	%	Target Rates	h Variance From R	
\$51.03	\$44.49	\$60.97	\$37.65	\$64.37	\$54.34	\$62.84	\$44.47	\$40.04	\$59.46	5	\$80.40	\$62.70	\$56.13	\$43.46	\$54.44	\$50.50	\$43.10	\$47.88	\$61.00	\$60.65	\$40.00		\$81.66	\$62.50	A 01.32	\$62.66	\$94.00	\$60.00		\$70.98	\$80.00	\$55.66	0.00	\$70.00	200 43	\$55.00	\$59.95	A 900.40	\$63.22	\$77.84	\$46,42	\$54.99	6.79			\$81.87	\$62 19	če	Full of	Monthly	
65% \$56.92		109% \$60.97	212% \$37.65					104% \$97.03		z	178% \$80.40	108% \$62.70	100% \$56.13						102% \$61.00			z		121% \$62.50	N/A 501.32		181% \$94.00		z	310% \$70.98		149% \$55.66	Z	201% \$70.00	z	145% \$55.00	206% \$59.95	N/A			100% \$46.42	112% \$54.00	1230/ MA	N/A	z	177% \$81.87			Target Rates Award	Rates with	Monthly
	100	100%			382			182%				108%						100%	102%			2	1	121%	110%				.	310%	100	149%	//W		Z	145%	206%	135%	OHEX:	200	5000	112%	1000/		ž	177%	101%	%	Target Rates An	Variance Erom De	
851,03			879% 83.03					\$97.63 482% 0.00 \$40.01						110% 047		\$56.46		5	129%	\$62.77 T04% 2.08			\$61.66 142% 0.00	\$63.48		\$62,86				\$70.00 34.00 1.00 \$70.00	236% 0.00	\$65.66	A 10.00	\$20.00 20.00 20.00		\$58.00	\$59.95 0.00		363.22 138% 0.00	\$77.84 157% 0.00					AW	\$91.87		Award S UserRate	Award Target Rates Atlemative Target Rates Increase in	Monthly	

¹ This funding alternative is based on setting limits to the grant amount based on target rate. If the amount proposed was under 110% of target rate, the grant was limited to \$500,000. If the amount proposed was between 110% and 125%, the grant was limited to \$650,000. If the amount proposed was above 125%, the full grant of \$750,000 was allowed.